

# White County Public Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

13,278 Annual Unlinked Trips (UPT)

### Service Supplied

82,142 Annual Vehicle Revenue Miles (VRM)

7,693 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$317,519 Total Operating Expenses

### Database Information

NTDID: 5R02-50444

Reporter Type: Rural General Public Transit

## Financial Information

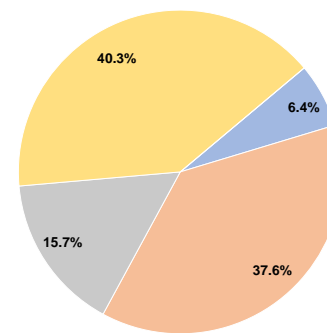
### Sources of Operating Funds Expended

Fare Revenues	\$20,439	6.4%
Local Funds	\$119,352	37.6%
State Funds	\$49,836	15.7%
Federal Assistance	\$127,892	40.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$317,519</b>	<b>100.0%</b>

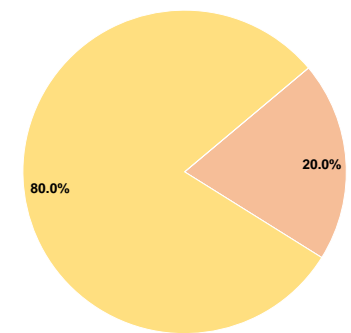
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,866	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,458	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$74,324</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$317,519	\$20,439	\$74,324	13,278	82,142	7,693
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$317,519</b>	<b>\$20,439</b>	<b>\$74,324</b>	<b>13,278</b>	<b>82,142</b>	<b>7,693</b>

### Performance Measures

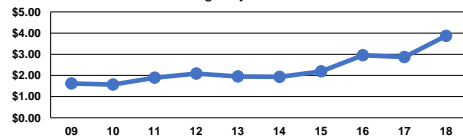
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$41.27
<b>Total</b>	<b>\$3.87</b>	<b>\$41.27</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.91	0.2	1.7
<b>Total</b>	<b>\$23.91</b>	<b>0.2</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

